

**Nursery Independent School District  
Nursery, Texas**

**BOARD OF TRUSTEES  
PUBLIC HEARING AND  
REGULAR MEETING**

**Monday, August 30, 2021  
5:00 p.m.**

**MINUTES**

**I. CALL TO ORDER**

*The meeting was called to order at 05:04. Board members present were Neal Stevenson, Missy Yearwood, and Anthony Zimmerman attended via phone and Superintendent Larry Gajewsky, principal Jennifer Southern, and Lily Hopper.*

**II. APPROVAL OF MEETING MINUTES**

**1. August 09, 2021, Special Meeting**

*Missy Yearwood made a motion to accept the August 09, 2021, BOARD minutes with minor corrections to spelling of name and time of adjournment. Neal Stevenson made the second. The vote carried unanimously.*

**III. PUBLIC FORUM**

**Description: Board members will listen to comments but only the Board President, as the designated spokesperson, may respond to the speaker if required. Those responses are limited to referring the speaker to applicable board policy or to the appropriate administrator.**

**A. For Posted Agenda Items**

**B. For Non-Posted Agenda Items**

**IV. INFORMATION ITEMS**

**A. Payment of Bills**

**B. Superintendent's Report**

*Dr. Gajewsky made several announcements including \$10k donation from PTO to be used on the building of the pavilion, updates on the new Marquee, and the increase in vaccinated staff members.*

**V. UNFINISHED/NEW BUSINESS**

**A. Consider and Approve 2020-2021 Budget Amendments**

*The Board discussed new ways to generate revenue from the cafeteria through sale of snacks, replacement of AC units approved. Reasonable decreases were made to budget to increase revenue. Neal Stevenson made a motion to approve the 2021-2022 Budget Amendments Missy Yearwood made the second.*

B. Consider and Adopt/Approve the NISD Budget for the 2021-2022 School Year  
*It was decided that Staff Development will be paid by ESSER 3, Adjustments will be made to allow a 10% padding in recapture fund. Neal Stevenson made a motion to Consider/Adopt and approve the NISD Budget for the 2021-2022 School Year. The second was made by Missy Yearwood. The vote was carried unanimously.*

C. Consider and Approve the Local Tax Rate for 2021-2022.  
*The Board of Trustees set the tax rate on the \$100 valuation at a total rate of \$1.0436. 0.9483 to the purpose of M&O and 0.0953 for the purpose of payment of I&S. Missy Yearwood made a motion to approve the Local Tax Rate for 2021-2022. Neal Stevenson made the second. The vote was carried unanimously.*

D. Review and discuss the NISD preliminary FIRST Rating.  
*Nursery ISD reached 100%, perfect score!*

CLOSED SESSION:


- A. Consider and Approve Employment/Resignation and Reassignment of District Personnel.
- B. Personnel Issues
- C. Discussion of employee compensation packages:
  - a. Teacher
  - b. At Will employees
  - c. Superintendent
  - d. Health Insurance : *NISD pays premium*

VI. OTHER BUSINESS

VII. ADJOURNMENT

*Neal Stevenson made the motion to adjourn at 05:50 p.m. Missy Yearwood made the second. The vote was carried unanimously.*

The next regular Board Meeting was scheduled for Monday, September 27 at 5:30p.m.

Approved  Date: 9/27/21  
Neal Stevenson, President  
Nursery School Board

Approved  Date: 9/27/21  
Anthony Zimmermann, President  
Nursery School Board

# NOTICE OF PUBLIC MEETING TO DISCUSS PROPOSED TAX RATE

The NURSERY INDEPENDENT SCHOOL DISTRICT will hold a public meeting at 5:00 PM, August 30, 2021 in 13254 NURSERY DR VICTORIA TX 77904. The purpose of this meeting is to discuss the school district's tax rate that will be adopted. Public participation in the discussion is invited.

The school district has elected to adopt a tax rate before receiving the certified appraisal roll from the chief appraiser(s) of the appraisal district(s) and before adopting a budget. In accordance with Texas Tax Code, Section 26.05(g), the chief appraiser(s) of the appraisal district(s) in which the school district participates has (have) certified to the assessor for the school district an estimate of the taxable value of property in the school district as provided by the Texas Tax Code, Section 26.01(e). In accordance with the Texas Education Code, Section 44.004(j), following adoption of the tax rate, the school district will publish notice and hold another public meeting before the school district adopts a budget.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.9483/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.0953/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

### Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year*
Total appraised value** of all property	\$297,661,968	\$264,448,901
Total appraised value** of new property***	\$1,331,260	\$2,271,250
Total taxable value**** of all property	\$271,063,179	\$237,517,857
Total taxable value**** of new property***	\$1,306,260	\$2,271,250

\*All values identified are based on estimate(s) of taxable value received pursuant to Section 26.01(e), Tax Code.

\*\* Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

\*\*\* "New property" is defined by Section 26.012(17), Tax Code.

\*\*\*\* "Taxable value" is defined by Section 1.04(10), Tax Code.

### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$1,990,000

\*Outstanding principal.

### Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$0.9483	\$0.0877*	\$1.0360	\$13,910	\$459
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$0.9151	\$0.0930*	\$1.0081	\$14,530	\$450
Proposed Rate	\$0.9483	\$0.0953*	\$1.0436	\$14,103	\$450

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

### Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$120,451	\$129,114
Average Taxable Value of Residences	\$95,451	\$104,114
Last Year's Rate Versus Proposed Rate per \$100	\$1.0360	\$1.0436
Taxes Due on Average Residence	\$988.87	\$1,086.53
Increase (Decrease) in Taxes		\$97.66

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.0436. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.0436.

### Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$1,969,617
Interest & Sinking Fund Balance(s)	\$66,133

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

# Nursery Independent School District

## Ordinance Setting Tax Rate

**Date: Auust 30, 2021**

On this date, we , the Board of Trustees of the Nursery Independent School District, hereby levy or set the tax rate on the \$100 valuation for the District for the tax year 2021 at a total rate of \$1.0436 to be assessed and collected by the duly specified assessor and collector as follows:

\$0.9483 for the purpose of Maintenance and Operation, and

\$0.0953 for the purpose of payment of Principal and Interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

School Board Member	For	Against	Absent/Not Voting
Neal Stevenson	✓		
Missy Yearwood	✓		
Anthony Zimmermann	✓		

IN CERTIFICATION THEREOF:

Signed: \_\_\_\_\_

President

Attest: \_\_\_\_\_

Secretary